2021 Highlights at your Garfield County Libraries

- Returned to in-person events and programs
- Expanded opening hours at all branches
- Launched our laptop and hotspot loan programs
- Focused on expanding materials, programs, and outreach for the Hispanic community
- Bi-annual Patron Satisfaction Survey completed
- Installed Reme/Halo air filtration system to keep the air in the libraries free of antigens and allergens (including the Covid-19 virus)
- 2 new Branch managers hired for Glenwood Springs and Carbondale
- Completed a class and compensation study and increased wages and salaries for all employees in line with county, state and other non-profits
- Executive Director search initiated
OPERATIONAL AND CAPITAL REVENUE

<table>
<thead>
<tr>
<th>Category</th>
<th>2021 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff</td>
<td>$3,870,323</td>
</tr>
<tr>
<td>Print materials</td>
<td>$396,007</td>
</tr>
<tr>
<td>Electronic materials</td>
<td>$211,698</td>
</tr>
<tr>
<td>Other collection</td>
<td>$99,503</td>
</tr>
<tr>
<td>Other operational</td>
<td>$3,687,277</td>
</tr>
<tr>
<td>Total</td>
<td>$8,264,808</td>
</tr>
</tbody>
</table>

(20% increase from 2020)

2021 Financial Snapshot

EXPENDITURES 2021

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mill Levy</td>
<td>$3,870,323</td>
</tr>
<tr>
<td>County Sales Tax</td>
<td>$396,007</td>
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<tr>
<td>Other collection</td>
<td>$211,698</td>
</tr>
<tr>
<td>State Revenue</td>
<td>$99,503</td>
</tr>
<tr>
<td>Other operational</td>
<td>$3,687,277</td>
</tr>
<tr>
<td>Total</td>
<td>$10,361,855*</td>
</tr>
</tbody>
</table>

*Total revenue increased 4% from 2020. A 1% drop in Mill Levy revenue and no Federal stimulus funds were offset by a 25% growth in sales tax revenue in 2021.
Our Library in 2021
By the Numbers

Total library card holders: 64,510
(down 5% from 2020)

What’s in our collection?
Total items: 341,439

Print 40%
eBooks 20%
Audio 20%
Video 18.5%
Other 1.5%

TECHNOLOGY USE

Public computer sessions: 22,588 42% increase
Annual wireless sessions: 55,320 no change
Website visits: 203,759 8% increase
New Laptops Purchased: 120
Hot-spots Purchased: 120

Annual Visits to the libraries
236,439
46% increase
(likely due to gradual easing of Covid-19 restrictions)

Total Circulation
488,717
(20% increase from 2020 largely due to more than double the use of electronic content in 2021)