Garfield County Public Library District

2008 Annual Report

Mission
We are passionate about making a difference in our community, one person at a time, by enriching lives and empowering people through relevant, accessible, high-quality library services.

www.garfieldlibraries.org
The **Gordon Cooper** Branch created a designated Teen Area and expanded teen programming. One Book, One Town programs brought all the Carbondale Middle Schools together to read Colorado author Laura Reseau's book *What the Moon Saw* and the adult program welcomed author Aryn Kyle to talk about her book *God of Animals*.

The **Glenwood Springs** Branch started the children’s Summer Reading Program with a capacity crowd of 297 people at the first performance. A “tween” advisory group and book club for ages 9 - 12 were formed in addition to the existing teen advisory group and teen book club (which now specifically target older teens age 13 - 18). All four groups continue to grow.

The **New Castle** Branch hosted the 1st Annual End of Summer Party in Burning Mountain Park for the residents of the Town of New Castle. The Last Minute String Band performed while everyone enjoyed free ice cream and a lovely warm summer evening.

The **Silt Branch** experienced changes in staff when Janine Rose moved to Assistant Director of Public Services and Dan Mickelson became the new Branch Manager. The shelves in the non-fiction area were extended and work has been done to maximize other spaces throughout the library for an ever-growing collection of materials.

The **Rifle Branch** had a 36.4% increase in circulation of print materials. The applications for library cards more than doubled, going from 1012 in 2007 to 2128 in 2008. Rifle concentrated on increasing adult programming and hosted twelve programs (up from two the year before).

The **Parachute Branch** underwent an extreme make-over featuring three new staff members, an expanded teen book area, revitalized children's programs, an adult-teen reading club and record-breaking checkouts up 36.5% from 2007!

The **Library District** experienced a continued increase in patronage which is evidenced in the 96% increase (since 2007) in people who have library cards. The District also began working on construction projects to remodel the Parachute Branch and build a new Rifle Branch in 2010.
Garfield County
Public Library District

2008 Board of Trustees
Nella Barker, President
Lynette O’Kane, Vice President
Lanny Kroh, Secretary/Treasurer
Bill Lamont
Michael Weerts
Marilee Rippy
Leta Terrell
Bernie Grove

Administrative Team
Amelia Shelley - Executive Director
Wilma Paddock - Assistant Director of Admin
Janine Rose - Assistant Director of Public Services
Linda Newman - Technical Services Manager
Amy Shipley - Acquisitions Librarian
Emily Hisel - Outreach Coordinator
Judy Martens - Rifle Branch Manager
Marilyn Murphy - Gordon Cooper Branch Mgr
Pat Conway - Glenwood Springs Branch Mgr
Ann Honchell - New Castle Branch Manager
Karol Sacca - Parachute Branch Manager
Dan Mickelson - Silt Branch Manager

General Information & Statistical Summary

Population served: 55,064
Number of Branches: 6
Number of Staff: 56
Registered Borrowers: 31,868
Reference Questions: 48,363
Total Collection: 152,493
Materials added: 30,160

Branch | Circulation | Holds | Visitors | Programs
Carbondale | 65,336 | 3,416 | 86,509 | 168
Glenwood | 82,325 | 5,423 | 102,313 | 137
New Castle | 72,324 | 7,007 | 56,450 | 135
Silt | 37,363 | 3,487 | 37,930 | 59
Rifle | 75,613 | 5,221 | 72,342 | 154
Parachute | 46,815 | 5,102 | 38,630 | 107

Enhancements in 2008
- District-wide Summer Reading Program added for both teens and adults
- New public access computers
- Inventory and collection assessments at all branches
2008 Revenue & Expenses

Revenues

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Sales Tax</td>
<td>$92,332</td>
<td>2.60%</td>
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<tr>
<td>SO Tax</td>
<td>$242,313</td>
<td>7.11%</td>
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<tr>
<td>Fines and Fees</td>
<td>$2,859,156</td>
<td>82.50%</td>
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<tr>
<td>Property Tax</td>
<td>$82,957</td>
<td>2.43%</td>
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<td>Interest</td>
<td>$20,192</td>
<td>0.61%</td>
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<tr>
<td>Grants and other income</td>
<td>$2,284,885</td>
<td>67.97%</td>
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<td><strong>Total</strong></td>
<td><strong>$3,844,034</strong></td>
<td><strong>100.00%</strong></td>
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Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Employee Costs</td>
<td>$625,616</td>
<td>17.54%</td>
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<tr>
<td>Library Materials</td>
<td>$194,763</td>
<td>5.07%</td>
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<td>Building Overhead</td>
<td>$172,899</td>
<td>4.84%</td>
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<tr>
<td>Capital Replacement</td>
<td>$194,763</td>
<td>5.07%</td>
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<td>Other Operating Expenses</td>
<td>$393,221</td>
<td>10.61%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,950,266</strong></td>
<td><strong>100.00%</strong></td>
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Branch Locations & Hours of Operation

**Gordon Cooper Branch Library**
76 S. 4th St., Carbondale, CO 81623
(970) 963-2889
Mon: 10-8  Tue: 10-6  Wed: 10-8
Thurs: 10-6  Fri: 8-5  Sat: 10-5

**Glenwood Springs Branch Library**
413 9th St., Glenwood Springs, CO 81601
(970) 945-5958
Mon: 10-6  Tue: 10-8  Wed: 10-6
Thurs: 10-8  Fri: 10-5  Sat: 10-5
Sun: 1-5

**New Castle Branch Library**
402 W. Main, New Castle, CO 81647
(970) 984-2346
Mon: 10-6  Tue: 10-8  Wed: 10-6
Thurs: 10-8  Fri: 10-5  Sat: 10-5

**Silt Branch Library**
600 Home Ave., Silt, CO 81652
(970) 876-5500
Mon: 10-6  Tue: 10-8  Wed: 10-6
Thurs: 10-8  Fri: 10-5  Sat: 10-5

**Rifle Branch Library**
107 E. 2nd St., Rifle, CO 81650
(970) 625-3471
Mon: 10-6  Tue: 10-8  Wed: 10-6
Thurs: 10-8  Fri: 10-5  Sat: 10-5
Sun: 1-5

**Parachute Branch Library**
244 Grand Valley Way, Parachute, CO 81635
(970) 285-9870
Mon: 10-6  Tue: 10-8  Wed: 10-6
Thurs: 10-8  Fri: 10-5  Sat: 10-5